

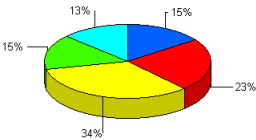
Fayetteville Area System of Transit (FAST)

Chief Executive Officer: Mr. Roger Stanci
(910) 433-1990

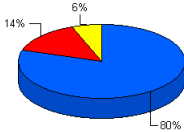
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Fayetteville, NC		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,593,652
Square Miles	167	Annual Passenger Miles		Fare Revenues (13%)				Materials and Supplies	554,663
Population	276,368	Annual Unlinked Trips		Local Funds (34%)				Purchased Transportation	0
Population Ranking out of 465 UZAs	116	Average Weekday Unlinked Trips		State Funds (15%)				Other Operating Expenses	889,568
Other UZAs Served		Average Saturday Unlinked Trips		Federal Assistance (23%)				Total Operating Expenses	\$4,037,883
		Average Sunday Unlinked Trips		Other Funds (15%)				Reconciling Cash Expenditures	\$0
Service Area Statistics				Total Operating Funds Expended					
Square Miles	64	Service Supplied		Sources of Capital Funds Expended					
Population	130,762	Annual Vehicle Revenue Miles		Local funds (14%)				\$10,438	
		Annual Vehicle Revenue Hours		State Funds (6%)				4,389	
		Vehicles Operated in Maximum Service		Federal Assistance (80%)				59,306	
		Vehicles Available for Maximum Service		Other Funds (0%)				0	
		Base Period Requirement		Total Capital Funds Expended				\$74,133	

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	16	0	\$0	\$3,043	\$21,385	\$38,496
Demand Response	16	0	\$0	\$1,044	\$7,337	\$2,828
Total	32	0	\$0	\$4,087	\$28,722	\$41,324

Sources of Operating Funds Expended

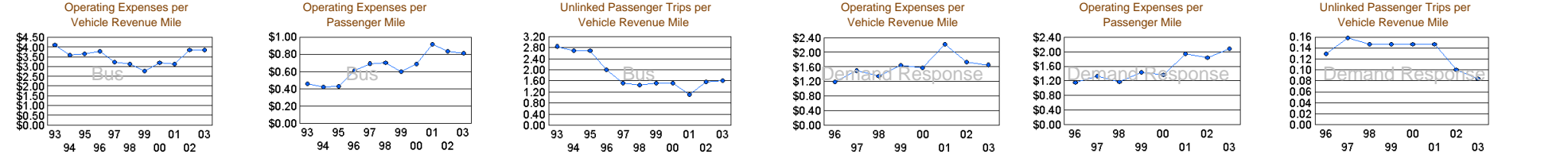


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,013,463	\$497,106	\$62,924	3,689,395	785,164	1,261,069	59,315	0.0	16	4.4	16	1.14	0%
Demand Response	\$1,024,420	\$25,604	\$11,209	492,387	621,591 Q	52,491	20,349 Q	N/A	16	3.3	16	N/A	0%

Service Efficiency				Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Bus	\$3.84	\$50.80	\$0.82	\$2.39	1.61	21.26	
Demand Response	\$1.65 Q	\$50.34 Q	\$2.08	\$19.52	0.08 Q	2.58 Q	



1 Excludes data for purchased transportation reported separately